Los Angeles Unified School District **Budget Services and Financial Planning Division**

Date:

June 27, 2007

To:

Superintendent Brewern Roger Rasmussen

From:

Subject:

POSITIONS AFFECTED BY 2007-08 BUDGET REDUCTIONS

As you have requested, attached is a detailed list of the 523 positions affected by 2007-08 budget reductions as of June 27. We have also summarized the reductions by bargaining unit and by the current status of the positions (filled or unfilled.) The exact details may change as additional or revised budget proposals are received and processed. Although these changes won't be official until the Board votes on the budget June 28, supervisors have notified the employees who may be affected.

-				Filled		
		Filled		Positions	Possible	
		Positions	Vacant	to be	Early	Total
Barg	aining Unit	To be Cut	Positions	Shifted	Retirement	Positions
DD	Office Employees	120	85	34	9	248
MS	Certificated Supervisory	39	47	1	0	87
SL	Classified Supervisory	26	13	13	9	61
UU	UTLA	28	18	1	0	47
LL	Classified Management	4	9	2	2	17
V-	Classified Executive Management	4	6	4	2	16
ZD	Classified Confidential	5	6	6	0	17
MM	Certificated Management	7	2	1	0	10
CC	Operational Support	2	4	0	4	10
BB	Instructional Aides	3	2	0	0	5
EE	Skilled Trades	0	4	0	0	4
MZ	Certificated Confidential	0	0	1	0	1
		238	196	63	26	523

BU	BARGAINING UNIT	JOB	JOB CODE DESCRIPTION	FILLED POSITIONS TO BE CUT		FILLED POSITIONS TO BE SHIFTED	POSSIBLE EARLY RETIREMENT	TOTAL
BB	INSTRUCTIONAL AIDES		MATH & SCIENCE CENTER TECH	3				3
BB	INSTRUCTIONAL AIDES	24104519	LIAISON AIDE & R		2			2
	INSTRUCTIONAL AIDES Total			3	2	0	0	5
CC	OPERATIONAL SUPPORT SERVICES	24102128	DIGITAL LIBRARY ASSISTANT		1			1
CC	OPERATIONAL SUPPORT SERVICES	24103539	COMPUTER TECHNOLOGIST 3		1		1	2
CC	OPERATIONAL SUPPORT SERVICES	24103541	COMPUTER TECHNOLOGIST 1				1	1
CC	OPERATIONAL SUPPORT SERVICES	24103545	COMPUTER TECHNOLOGIST 2				2	2
CC	OPERATIONAL SUPPORT SERVICES	24103863	IT SOLUTION TECHNICIAN	1				1
CC	OPERATIONAL SUPPORT SERVICES	24104617	INTERPRETING EQUIPMENT TECH		1			1
CC	OPERATIONAL SUPPORT SERVICES	24105247	STOCK CLERK		1			1
CC	OPERATIONAL SUPPORT SERVICES	24105260	STOCK WORKER	1				1
	OPERATIONAL SUPPORT SERVICES Total			2	4	0	4	10
DD	OFFICE, TECHNICAL AND BUSINESS SERVICES	22304854	RADIO-TEL OPER	1				1
DD	OFFICE, TECHNICAL AND BUSINESS SERVICES	24101089	FINANCIAL ANALYST	1	2			3
DD	OFFICE, TECHNICAL AND BUSINESS SERVICES	24101108	FINANCIAL AIDE	1	3			4
DD	OFFICE, TECHNICAL AND BUSINESS SERVICES	24101118	FISCAL SPECIALIST			1		1
DD	OFFICE, TECHNICAL AND BUSINESS SERVICES	24101143	ELECTRONIC CUSTOMER SVRS ASST		1			1
DD	OFFICE, TECHNICAL AND BUSINESS SERVICES	24101149	DATA PROCESSING EQUIP OPRT TRN		1			1
DD	OFFICE, TECHNICAL AND BUSINESS SERVICES	24101328	ACCOUNTING APPLICATIONS AST	1				1
DD	OFFICE, TECHNICAL AND BUSINESS SERVICES	24101331	ACCOUNTING TECHNICIAN II	2	8			10
DD	OFFICE, TECHNICAL AND BUSINESS SERVICES	24101351	ACCOUNTING TECHNICIAN I	1				1
DD	OFFICE, TECHNICAL AND BUSINESS SERVICES	24101797	SR ENV LAB TECHNICIAN			1		1
DD	OFFICE, TECHNICAL AND BUSINESS SERVICES	24102070	TRANSLATOR-INTERPRETER (SPAN)		1			1
DD	OFFICE, TECHNICAL AND BUSINESS SERVICES	24102071	ADMIN ASST		1			1
DD	OFFICE, TECHNICAL AND BUSINESS SERVICES	24102076	ADMINISTRATIVE AIDE		1			1
DD	OFFICE, TECHNICAL AND BUSINESS SERVICES	24102085	TRANS LIAS AST	1				1
DD	OFFICE, TECHNICAL AND BUSINESS SERVICES	24102113	BROADCAST SYSTEMS OPERATOR		2			2
DD	OFFICE, TECHNICAL AND BUSINESS SERVICES	24102125	TV PRODUCER-DIRECTOR		1			1
DD	OFFICE, TECHNICAL AND BUSINESS SERVICES	24102226	MAIL CLERK	4				4
DD	OFFICE, TECHNICAL AND BUSINESS SERVICES	24102238	CREDENTIALS & CONTRACTS ASSIST			2		2
DD	OFFICE, TECHNICAL AND BUSINESS SERVICES	24102248	SALARY CREDITS ASSISTANT	1				1
DD	OFFICE, TECHNICAL AND BUSINESS SERVICES		PERS CLK	3	5	3		11
DD	OFFICE, TECHNICAL AND BUSINESS SERVICES	24102354	HEALTH CARE ADVOCATE	1				1
DD	OFFICE, TECHNICAL AND BUSINESS SERVICES		HEALTH CARE ADVOCATE (SL)	1				1
DD	OFFICE, TECHNICAL AND BUSINESS SERVICES	24102365	ASST CONTRACT ADM ANALYST	1	1			2
DD	OFFICE, TECHNICAL AND BUSINESS SERVICES	24102437	SR STENO SCTY	1				1
DD	OFFICE, TECHNICAL AND BUSINESS SERVICES	24102547	BUDGET TECHNICIAN	1		1		2
DD	OFFICE, TECHNICAL AND BUSINESS SERVICES		FOR ADM CLK SP LAN		1			1
DD	OFFICE, TECHNICAL AND BUSINESS SERVICES	24102612	EEC ELIG COMPLIANCE TECHNICIAN			1		1

BU	BARGAINING UNIT	JOB	JOB CODE DESCRIPTION	FILLED POSITIONS TO BE CUT		FILLED POSITIONS TO BE SHIFTED	POSSIBLE EARLY RETIREMENT	TOTAL
DD	OFFICE, TECHNICAL AND BUSINESS SERVICES		LIBRARY MEDIA CLK			1		1
DD	OFFICE, TECHNICAL AND BUSINESS SERVICES	24102638	MEDICAL ASSISTANT	2				2
DD	OFFICE, TECHNICAL AND BUSINESS SERVICES	24102661	MICROFILM OPER		1			1
DD	OFFICE, TECHNICAL AND BUSINESS SERVICES	24102676	CLERK	7	6			13
DD	OFFICE, TECHNICAL AND BUSINESS SERVICES	24102730	ASMT TECH	2	3			5
DD	OFFICE, TECHNICAL AND BUSINESS SERVICES	24102800	SECRETARY & (R)	3	2			5
DD	OFFICE, TECHNICAL AND BUSINESS SERVICES	24102804	SR WORD PROCESSING OPERATOR	1				1
DD	OFFICE, TECHNICAL AND BUSINESS SERVICES	24102828	OFFICE TECHNICIAN	37	10	5	2	54
DD	OFFICE, TECHNICAL AND BUSINESS SERVICES	24102838	SR OFFICE TECHNICIAN	28	6	1	1	36
DD	OFFICE, TECHNICAL AND BUSINESS SERVICES	24102865	SR SCTY	6	1	2	1	10
DD	OFFICE, TECHNICAL AND BUSINESS SERVICES	24102960	SENIOR SELECTION TECHNICIAN	1				1
DD	OFFICE, TECHNICAL AND BUSINESS SERVICES	24102963	SELECTION TECHNICIAN		2			2
DD	OFFICE, TECHNICAL AND BUSINESS SERVICES	24103812	PROGRAMMER ANALYST, COBOL		2		3	5
DD	OFFICE, TECHNICAL AND BUSINESS SERVICES	24103813	PROGRAMMER ANALYST, ORACLE		1			1
DD	OFFICE, TECHNICAL AND BUSINESS SERVICES	24103815	AST PROGRAMMER ANALYST		2			2
DD	OFFICE, TECHNICAL AND BUSINESS SERVICES	24103861	IT CUSTOMER SERV SUPP REP		1	4		5
DD	OFFICE, TECHNICAL AND BUSINESS SERVICES	24104603	ENVL HLTH SPECIALIST II		3	1		4
DD	OFFICE, TECHNICAL AND BUSINESS SERVICES	24104820	CMP AP AST				1	1
DD	OFFICE, TECHNICAL AND BUSINESS SERVICES	24104860	INFO TECH TRN I		1	1	1	3
DD	OFFICE, TECHNICAL AND BUSINESS SERVICES	24104861	INFO TECH TRN II		2	2		4
DD	OFFICE, TECHNICAL AND BUSINESS SERVICES	24104862	INSTRUCTIONAL DESIGNER			1		1
DD	OFFICE, TECHNICAL AND BUSINESS SERVICES	24104997	HR SPECIALIST I	1		2		3
DD	OFFICE, TECHNICAL AND BUSINESS SERVICES	24105021	ADMIN STF AIDE	2	4	1		7
DD	OFFICE, TECHNICAL AND BUSINESS SERVICES	24105069	DATA ANALYST SCHOOL POLICE		1			1
DD	OFFICE, TECHNICAL AND BUSINESS SERVICES	24105073	ADMINISTRATIVE ANALYST	3	3	1		7
	OFFICE, TECHNICAL AND BUSINESS SERVICES	24105086	ASSISTANT ADMINISTRATIVE ANALY	1	1	1		3
DD	OFFICE, TECHNICAL AND BUSINESS SERVICES	24105421	ASOC COMP APPL SPEC ACCOUNTING		1			1
DD	OFFICE, TECHNICAL AND BUSINESS SERVICES	24105424	ASOC COMP APPL SPEC PAYROLL		1			1
DD	OFFICE, TECHNICAL AND BUSINESS SERVICES	24105515	PARENT RESOURCE LIAISON	5				5
	OFFICE, TECHNICAL AND BUSINESS SERVICES	24105520	PARENT CM FACILTR		2	2		4
DD	OFFICE, TECHNICAL AND BUSINESS SERVICES	24105608	PROGRAM ASSOCIATE I		1			1
	OFFICE, TECHNICAL AND BUSINESS SERVICES Total			120		34	9	248
EE	SKILLED CRAFT		ELECTRONICS TECH		2			2
EE	SKILLED CRAFT	24101783	ENV HLTH AND SFTY OFFICER		2			2
	SKILLED CRAFT Total			0	4	0	0	4
LL	CLASSIFIED MANAGEMENT	22305707	TRANS PLANNING MGR		1			1
LL	CLASSIFIED MANAGEMENT	22305711	REGIONAL TRANSPORTATION MGR		1			1
LL	CLASSIFIED MANAGEMENT	23101038	DEP BRANCH DIRECTOR	1				1
LL	CLASSIFIED MANAGEMENT	23101190	TECHNICAL PROJECT MANAGER		2			2

BU	BARGAINING UNIT	JOB	JOB CODE DESCRIPTION	FILLED POSITIONS TO BE CUT		FILLED POSITIONS TO BE SHIFTED	POSSIBLE EARLY RETIREMENT	TOTAL
LL	CLASSIFIED MANAGEMENT	23101957	SPC AST TO CFE			1		1
LL	CLASSIFIED MANAGEMENT		DEP DIRECTOR OF INFO SYSTEM				1	1
LL	CLASSIFIED MANAGEMENT	24101040	SPECIAL ASSISTANT, FIN SVCS	1				1
LL	CLASSIFIED MANAGEMENT		HEAD ACCOUNTANT		1			1
LL	CLASSIFIED MANAGEMENT	24101074	OPERATING SYSTEMS SPECIALIST				1	1
LL	CLASSIFIED MANAGEMENT	24101096	COMPUTER AP SPST (PAYROLL)		1			1
LL	CLASSIFIED MANAGEMENT	24101115	FISCAL SERVICE MANAGER	2	2	1		5
LL	CLASSIFIED MANAGEMENT		DATA BASE ADMINISTRATOR		1			1
	CLASSIFIED MANAGEMENT Total			4	9	2	2	17
MM	CERTIFICATED MANAGEMENT	13300009	SUPT, ASSISTANT, SPECIAL PROJ	1				1
MM	CERTIFICATED MANAGEMENT	13300084	SUPT, ASSIST, SMALL LEARN COMM	1				1
MM	CERTIFICATED MANAGEMENT		EXEC OFFICER HUMAN RESOURCES	1				1
MM	CERTIFICATED MANAGEMENT	13400119	DIRECTOR, CHILD DEVELOPMNT		1			1
MM	CERTIFICATED MANAGEMENT	13400157	DIRECTOR,SENATE BILL 1X			1		1
MM	CERTIFICATED MANAGEMENT	13400512	ADVSR,TEMP,MST-MAN	4	1			5
	CERTIFICATED MANAGEMENT Total			7	2	1	0	10
MS	CERTIFICATED SUPERVISORY	12200204	CORD,PSA,FLD	2				2
MS	CERTIFICATED SUPERVISORY	12300132	COORDINATOR, SCHOOL, NRSG, FLD	1				1
MS	CERTIFICATED SUPERVISORY	13100682	ASSISTANT PRIN, ELEM INST SPST		4			4
MS	CERTIFICATED SUPERVISORY	13200147	CORD,SCHOOL INITIATIVES		2			2
MS	CERTIFICATED SUPERVISORY	13200364	SPST,SPEC ED COMPLIANCE	2				2
MS	CERTIFICATED SUPERVISORY	13200459	SPECIALIST, SP ED CERT EMP OPR	1				1
MS	CERTIFICATED SUPERVISORY	13200505	TEMP ADVSR, MST-SCHOOL BASED		18			18
MS	CERTIFICATED SUPERVISORY	13200508	ADVSR,TEMP,INSTRUCTIONAL COACH		9			9
MS	CERTIFICATED SUPERVISORY	13200515	ADVSR,TEMP,MST-NONSCH SPV	28	10	1		39
MS	CERTIFICATED SUPERVISORY	13200875	SPST,ADULT PROGRAM PLANNING		1			1
MS	CERTIFICATED SUPERVISORY	13400248	SPST,CRTF PERS,FLD	3				3
MS	CERTIFICATED SUPERVISORY	13400262	DIR,ASST,CERT PERS	1				1
MS	CERTIFICATED SUPERVISORY	13400414	COORDINATOR, SCH MGMT SERVICES	1	1			2
MS	CERTIFICATED SUPERVISORY	13400415	COORDINATOR, EDUCATIONAL SYS		1			1
MS	CERTIFICATED SUPERVISORY	19100366	CORD,PSYCH SERVICES,LOCAL DIST		1			1
	CERTIFICATED SUPERVISORY Total			39	47	1	0	87
MZ	CERTIFICATED CONFIDENTIAL	13400409	DIRECTOR, STAFF RELATIONS, FLD			1		1
	CERTIFICATED CONFIDENTIAL Total			0	0	1	0	1
SL	CLASSIFIED SUPERVISORY		NUTRITION SPECIALIST			1		1
SL	CLASSIFIED SUPERVISORY	24101073	DATA BASE SPECIALIST				1	1
SL	CLASSIFIED SUPERVISORY	24101101	ACCOUNTING ANALYST		1			1
SL	CLASSIFIED SUPERVISORY		ADULT ED ADMINISTRATIVE SPEC		1			1
SS	CLASSIFIED SUPERVISORY	22105736	TRUCK DISPATCHER	1				1

BU	BARGAINING UNIT	JOB	JOB CODE DESCRIPTION	FILLED POSITIONS TO BE CUT		FILLED POSITIONS TO BE SHIFTED	POSSIBLE EARLY RETIREMENT	TOTAL
SS	CLASSIFIED SUPERVISORY	22305708	TRANS PLANNER	2				2
SS	CLASSIFIED SUPERVISORY	22305731	BUS DISPATCHER	1				1
SS	CLASSIFIED SUPERVISORY	22305734	DRIVER TRN B-T	1				1
SS	CLASSIFIED SUPERVISORY	22305755	AST GARAGE SPV	1				1
SS	CLASSIFIED SUPERVISORY	22305804	AREA BUS SUPERVISOR	4	1			5
SS	CLASSIFIED SUPERVISORY	22305806	ASSISTANT AREA BUS SUPERVISOR	5				5
SS	CLASSIFIED SUPERVISORY	24101114	SENIOR FINANCIAL ANALYST	2		1		3
SS	CLASSIFIED SUPERVISORY	24101147	SR DATA PROCESSING EQMT OPER				2	2
SS	CLASSIFIED SUPERVISORY	24101161	ACCOUNTANT			1		1
	CLASSIFIED SUPERVISORY	24101178	NETWORK SECURITY ADMINISTRATOR		1			1
SS	CLASSIFIED SUPERVISORY	24101180	WEB ARCHITECT		1			1
SS	CLASSIFIED SUPERVISORY	24101312	SUPERVISING DATA CONTROL CLERK				1	1
	CLASSIFIED SUPERVISORY	24101438	ARCH ASSOCIATE			1		1
	CLASSIFIED SUPERVISORY	24101584	SUPERVISOR PLOTS PLANS ALLOTME			1		1
SS	CLASSIFIED SUPERVISORY	24101778	ENVIRONMENTAL ASSESSMENT COORD			3		3
SS	CLASSIFIED SUPERVISORY	24101780	SR ENV HLTH AND SFTY OFFICER		1			1
	CLASSIFIED SUPERVISORY	24102385	MEDICAL ADM AST		1			1
	CLASSIFIED SUPERVISORY	24102406	ADMIN SCTY I		1			1
SS	CLASSIFIED SUPERVISORY	24102551	PRINCIPAL CLERK	1				1
SS	CLASSIFIED SUPERVISORY	24102720	SPVG ASMT TECH	1				1
SS	CLASSIFIED SUPERVISORY	24103809	SR PROGR, ANLYST, COBOL		2	1	4	7
SS	CLASSIFIED SUPERVISORY	24103811	SR PROGR, ANLYST, VISUAL BASIC		1			1
SS	CLASSIFIED SUPERVISORY	24104606	SENIOR AUDIOVISUAL MEDIA TECH	1				1
SS	CLASSIFIED SUPERVISORY	24104818	SPVG DP EQMT OPER				1	1
	CLASSIFIED SUPERVISORY	24105137	VENDOR SRVS MGR	1				1
	CLASSIFIED SUPERVISORY	24105144	SPV PRCH SRV COORD	1				1
	CLASSIFIED SUPERVISORY	24105146	PURCH SRVS COORD	4	2			6
SS	CLASSIFIED SUPERVISORY	24105305	REGION RECREA DIR			4		4
	CLASSIFIED SUPERVISORY Total			26	13	13	9	61
UU	UTLA		SEC TCHR	1				1
UU	UTLA	12200533	COUNS,SCHOOL	2	4			6
UU	UTLA		FACL,ORG,STDNT HTH & HMN SVCS	2				2
UU	UTLA		INSTRUCTIONAL TECH APPL FAC		1			1
UU	UTLA		SECONDARY MATHEMATICS EXPERT	3				3
UU	UTLA		EXPERT,SCIENCE	1				1
UU	UTLA	13200598	EXPERT,READING/LANGUAGE ARTS		3			3
UU	UTLA	13200707	ASMT,NONSCH,PREP	7		1		8
UU	UTLA		ADVSR,RES,AD,NON-SCH		7			7
UU	UTLA	13400576	CORD,TRANSITION,LOC DIST SERVS	3				3

BU	BARGAINING UNIT	JOB	JOB CODE DESCRIPTION	FILLED POSITIONS TO BE CUT		FILLED POSITIONS TO BE SHIFTED	POSSIBLE EARLY RETIREMENT	TOTAL
UU	UTLA		ASSISTIVE TECHNOLOGY ASSESSOR	1		J 122		1
UU	UTLA		TCHR,RESRCE,TMP	8	3			11
	UTLA Total		- , ,	28		1	0	47
VE	CLASSIFIED EXECUTIVE MANAGEMENT	23105655	ASSISTANT GENERAL COUNSEL		1	2		3
VE	CLASSIFIED EXECUTIVE MANAGEMENT		ASSOCIATE GENERAL COUNSEL I		1			1
VS	CLASSIFIED EXECUTIVE MANAGEMENT		DEPUTY CONTROLLER	1				1
VS	CLASSIFIED EXECUTIVE MANAGEMENT		DEP CHIEF FINANCIAL OFFICER	1				1
VS	CLASSIFIED EXECUTIVE MANAGEMENT	23101914	ACCOUNTABILITY OFFICER (SM)			1		1
VS	CLASSIFIED EXECUTIVE MANAGEMENT	23105113	DIR OF MATERIALS MANAGEMENT			1		1
VS	CLASSIFIED EXECUTIVE MANAGEMENT		CHF OF STAFF OFFICE OF GEN COU		1			1
VV	CLASSIFIED EXECUTIVE MANAGEMENT		DIRECTOR OF TREASURY		1			1
VV	CLASSIFIED EXECUTIVE MANAGEMENT	23101024	DIRECTOR OF DATA PROCESSG OPER				1	1
VV	CLASSIFIED EXECUTIVE MANAGEMENT	23101034	BRANCH DIRECTOR	1				1
VV	CLASSIFIED EXECUTIVE MANAGEMENT	23101185	DIR OF INFO TECH SUPPORT SERVI		2			2
VV	CLASSIFIED EXECUTIVE MANAGEMENT	23101950	L/D FACILITIES DIRECTOR	1				1
VV	CLASSIFIED EXECUTIVE MANAGEMENT	23104800	DIRECTOR OF INFORMATION SYSTEM				1	1
	CLASSIFIED EXECUTIVE MANAGEMENT Total			4	6	4	2	16
ZD	CLASSIFIED CONFIDENTIAL	24102444	LEGAL SCTY(C)			3		3
ZD	CLASSIFIED CONFIDENTIAL	24102482	PARALEGAL (C)		1			1
ZD	CLASSIFIED CONFIDENTIAL	24102829	OFFICE TECHNICIAN (C)	1	1			2
ZD	CLASSIFIED CONFIDENTIAL	24102838	SR OFFICE TECHNICIAN		1			1
ZD	CLASSIFIED CONFIDENTIAL	24102866	SR SCTY (C)	1				1
ZD	CLASSIFIED CONFIDENTIAL	24105044	HUMAN RESOURCES REPRESENTATIVE		1			1
ZS	CLASSIFIED CONFIDENTIAL	24102173	ADMINISTRATIVE AST CFO (C)			1		1
ZS	CLASSIFIED CONFIDENTIAL	24102404	ADMIN SCTY I (C)	1				1
ZS	CLASSIFIED CONFIDENTIAL	24102439	SR LEGAL SCTY(C)		1	1		2
ZZ	CLASSIFIED CONFIDENTIAL	24101947	PROGRAM & POLICY DEVLP SPST		1			1
ZZ	CLASSIFIED CONFIDENTIAL	24102142	COMMNS & PR SPEC	1				1
ZZ	CLASSIFIED CONFIDENTIAL	24104996	HR SPECIALIST I(C)	1				1
ZZ	CLASSIFIED CONFIDENTIAL	24105068	SR LEGIS ANALYST (C)			1		1
	CLASSIFIED CONFIDENTIAL Total			5	6	6	0	17
	Grand Total			238	196	63	26	523

**Personnel Commission received additional Attachment B's affecting 60 more classified positions from various locations, including schools, for reasons other than budget reductions not reflected in this summates

								FILLED		
						FILLED		POSITIONS	POSSIBLE	
						POSITIONS		TO BE	EARLY	
DIV	DIVISION NAME	BU	BARGAINING UNIT	JOB	JOB CODE DESCRIPTION	TO BE CUT	VACANT	SHIFTED	RETIREMENT	TOTAL
01	GENERAL SUPERINTENDENT	MM	CERTIFICATED MANAGEMENT	13300009	SUPT, ASSISTANT, SPECIAL PROJ	1				1
01	GENERAL SUPERINTENDENT	MM	CERTIFICATED MANAGEMENT	13400512	ADVSR,TEMP,MST-MAN		1			1
			CLASSIFIED EXECUTIVE							
01	GENERAL SUPERINTENDENT	٧S	MANAGEMENT	23101914	ACCOUNTABILITY OFFICER (SM)			1		1
	GENERAL SUPERINTENDENT Total					1	1	1	0	3

								FILLED		
						FILLED		POSITIONS	POSSIBLE	
						POSITIONS		то ве	EARLY	
DIV	DIVISION NAME	BU	BARGAINING UNIT	JOB	JOB CODE DESCRIPTION	TO BE CUT	VACANT	SHIFTED	RETIREMENT	TOTAL
	OFFICE OF LEGISLATION & GOVT.		OFFICE, TECHNICAL AND BUSINESS							
02	AFFAIRS	DD	SERVICES	24102865	SR SCTY	1				1
	OFFICE OF LEGISLATION & GOVT.									
	AFFAIRS Total					1	0	0	0	1

504	DIVIGION NAME	5		IOD	IOD CODE DECODIDATION	FILLED POSITIONS		FILLED POSITIONS TO BE	POSSIBLE EARLY	,
DIV		BU	BARGAINING UNIT	JOB	JOB CODE DESCRIPTION	TO BE CUT	VACANI	SHIFTED	RETIREMENT	IOTAL
0.4	BUDGET SERVICES & FINANCIAL		OFFICE, TECHNICAL AND BUSINESS	04404000	FINIANICIAL ANIAL VOT		2			ا ا
04	PLANNING DIV. BUDGET SERVICES & FINANCIAL		SERVICES OFFICE, TECHNICAL AND BUSINESS	24101089	FINANCIAL ANALYST	1				3
0.4				04404400	FINIANICIAL AIDE		_			
04	PLANNING DIV. BUDGET SERVICES & FINANCIAL		SERVICES OFFICE, TECHNICAL AND BUSINESS	24101108	FINANCIAL AIDE					
0.4				04404440	FISCAL SPECIALIST			4		4
04	BUDGET SERVICES & FINANCIAL		OFFICE, TECHNICAL AND BUSINESS	24101118	FISCAL SPECIALIST					- '
0.4			1	04400074	ADMIN ASST		,			ا ا
04	BUDGET SERVICES & FINANCIAL		OFFICE, TECHNICAL AND BUSINESS	24102071	ADIVIIN ASST	<u> </u>	I I			
0.4				04400547	DUDGET TECHNICIAN					
04				24102547	BUDGET TECHNICIAN	1		1		
	BUDGET SERVICES & FINANCIAL		OFFICE, TECHNICAL AND BUSINESS		==0 =1 10 00MBH 14NIOE ==01NHOLANI					1 .1
04				24102612	EEC ELIG COMPLIANCE TECHNICIAN			1		1
	BUDGET SERVICES & FINANCIAL		OFFICE, TECHNICAL AND BUSINESS							1 _1
04		טט	SERVICES	24102828	OFFICE TECHNICIAN	1	1			2
	BUDGET SERVICES & FINANCIAL									Ĭ l
04	PLANNING DIV.	LL	CLASSIFIED MANAGEMENT	24101115	FISCAL SERVICE MANAGER		1	1		2
	BUDGET SERVICES & FINANCIAL									1
04	PLANNING DIV.	SS	CLASSIFIED SUPERVISORY	24101114	SENIOR FINANCIAL ANALYST			1		1
	BUDGET SERVICES & FINANCIAL									1
	PLANNING DIV. Total					3	7	5	0	15

								FILLED		
						FILLED		POSITIONS		1
						POSITIONS		то ве	EARLY	i l
DIV	DIVISION NAME	BU	BARGAINING UNIT	JOB	JOB CODE DESCRIPTION	TO BE CUT	VACANT	SHIFTED	RETIREMENT	TOTAL
	SPECIALLY FUNDED & PARENT/COM.									
05	PROG	BB	INSTRUCTIONAL AIDES	24104519	LIAISON AIDE & R		2			2
	SPECIALLY FUNDED & PARENT/COM.		OFFICE, TECHNICAL AND BUSINESS							
05	PROG	DD	SERVICES	24102865	SR SCTY			2		2
	SPECIALLY FUNDED & PARENT/COM.		OFFICE, TECHNICAL AND BUSINESS							
05	PROG	DD	SERVICES	24105520	PARENT CM FACILTR		2	2		4
	SPECIALLY FUNDED & PARENT/COM.									
05	PROG	MM	CERTIFICATED MANAGEMENT	13400157	DIRECTOR, SENATE BILL 1X			1		1
	SPECIALLY FUNDED & PARENT/COM.									
05	PROG	MS	CERTIFICATED SUPERVISORY	13200147	CORD,SCHOOL INITIATIVES		2			2
	SPECIALLY FUNDED & PARENT/COM.									
05	PROG	SS	CLASSIFIED SUPERVISORY	24103809	SR PROGR, ANLYST, COBOL		1	1		2
	SPECIALLY FUNDED & PARENT/COM.									
	PROG Total					0	7	6	0	13

						FILLED		FILLED POSITIONS	POSSIBLE	
						POSITIONS		TO BE		
DIV	DIVISION NAME	BU	BARGAINING UNIT	JOB	JOB CODE DESCRIPTION	TO BE CUT	VACANT	SHIFTED	RETIREMENT	TOTAL
00	INFORMATION TEOL. EVOEDT DTO 1010	00	ODED ATIONAL OUDDOOT OF DIVIOEO	04400500	COMPLITED TECHNICLOCIOT O				_	
06	INFORMATION TECH - EXCEPT BTS, ISIS	CC	OPERATIONAL SUPPORT SERVICES	24103539	COMPUTER TECHNOLOGIST 3		1		1	2
06	INFORMATION TECH - EXCEPT BTS, ISIS	СС	OPERATIONAL SUPPORT SERVICES	24103541	COMPUTER TECHNOLOGIST 1				1	1
06	INFORMATION TECH - EXCEPT BTS, ISIS	CC	OPERATIONAL SUPPORT SERVICES OFFICE, TECHNICAL AND BUSINESS	24103545	COMPUTER TECHNOLOGIST 2				2	2
06	INFORMATION TECH - EXCEPT BTS, ISIS	DD	SERVICES	24101143	ELECTRONIC CUSTOMER SVRS ASST		1			1
-	-, -, -, -, -, -, -, -, -, -, -, -, -, -		OFFICE, TECHNICAL AND BUSINESS							
06	INFORMATION TECH - EXCEPT BTS, ISIS	DD	SERVICES	24101149	DATA PROCESSING EQUIP OPRT TRN		1			1
06	INFORMATION TECH - EXCEPT BTS, ISIS	חח	OFFICE, TECHNICAL AND BUSINESS SERVICES	2/102661	MICROFILM OPER		1			1
00	IN ORMATION TECHT-EXCELT BIG, 1313	טט	OFFICE, TECHNICAL AND BUSINESS	24102001	INICKOI IENI OI EK		'			'
06	INFORMATION TECH - EXCEPT BTS, ISIS	DD	SERVICES	24102828	OFFICE TECHNICIAN		2		2	4
00	INFORMATION TECH. EVOEDT DTC 1010		OFFICE, TECHNICAL AND BUSINESS	04400000	OD OFFICE TECHNICIAN					
06	INFORMATION TECH - EXCEPT BTS, ISIS	טט	SERVICES OFFICE, TECHNICAL AND BUSINESS	24102838	SR OFFICE TECHNICIAN				1	1
06	INFORMATION TECH - EXCEPT BTS, ISIS	DD	SERVICES	24102865	SR SCTY				1	1
			OFFICE, TECHNICAL AND BUSINESS						_	
06	INFORMATION TECH - EXCEPT BTS, ISIS	DD	SERVICES OFFICE. TECHNICAL AND BUSINESS	24103812	PROGRAMMER ANALYST, COBOL		2		3	5
06	INFORMATION TECH - EXCEPT BTS, ISIS	DD	SERVICES	24103813	PROGRAMMER ANALYST, ORACLE		1			1
	,		OFFICE, TECHNICAL AND BUSINESS		,					
06	INFORMATION TECH - EXCEPT BTS, ISIS	DD	SERVICES	24103815	AST PROGRAMMER ANALYST		2			2
06	INFORMATION TECH - EXCEPT BTS, ISIS	DD	OFFICE, TECHNICAL AND BUSINESS SERVICES	24103861	IT CUSTOMER SERV SUPP REP		1	2		3
00	THE ORIGINATION TEST EXCELLED TO, TOTAL		OFFICE, TECHNICAL AND BUSINESS	24100001	IT GOOT GWIER GERV GOTT RET					
06	INFORMATION TECH - EXCEPT BTS, ISIS	DD	SERVICES	24104820	CMP AP AST				1	1
00	INFORMATION TECH. EVEEDT DTC 1010	DD	OFFICE, TECHNICAL AND BUSINESS	04404000	INICO TECLI TONII				4	2
06	INFORMATION TECH - EXCEPT BTS, ISIS	טט	SERVICES OFFICE, TECHNICAL AND BUSINESS	24104860	INFO TECH TRN I		I		ı	
06	INFORMATION TECH - EXCEPT BTS, ISIS	DD	SERVICES	24104861	INFO TECH TRN II		2	2		4
	INFORMATION TECH. EVOERT RTO 1010		OFFICE, TECHNICAL AND BUSINESS		NATRUATIONAL REGIONER					
06	INFORMATION TECH - EXCEPT BTS, ISIS	טט	SERVICES OFFICE, TECHNICAL AND BUSINESS	24104862	INSTRUCTIONAL DESIGNER			1		1
06	INFORMATION TECH - EXCEPT BTS, ISIS	DD	SERVICES	24105021	ADMIN STF AIDE			1		1
			OFFICE, TECHNICAL AND BUSINESS		_					
06	INFORMATION TECH - EXCEPT BTS, ISIS	DD	SERVICES OFFICE, TECHNICAL AND BUSINESS	24105073	ADMINISTRATIVE ANALYST		1			1
06	INFORMATION TECH - EXCEPT BTS, ISIS	DD	SERVICES	24105421	ASOC COMP APPL SPEC ACCOUNTING		1			1
	,		OFFICE, TECHNICAL AND BUSINESS		2. 2					
06	INFORMATION TECH - EXCEPT BTS, ISIS	DD	SERVICES	24105424	ASOC COMP APPL SPEC PAYROLL		1			1
06	INFORMATION TECH - EXCEPT BTS, ISIS	EE	SKILLED CRAFT	22103546	ELECTRONICS TECH		2			2
06	INFORMATION TECH - EXCEPT BTS, ISIS		CLASSIFIED MANAGEMENT	23101190	TECHNICAL PROJECT MANAGER		2			2
00			on too. The transfer to the tr	25101150						
06	INFORMATION TECH - EXCEPT BTS, ISIS	LL	CLASSIFIED MANAGEMENT	23104803	DEP DIRECTOR OF INFO SYSTEM				1	1
06	INFORMATION TECH - EXCEPT BTS, ISIS	LL	CLASSIFIED MANAGEMENT	24101074	OPERATING SYSTEMS SPECIALIST				1	1

						FILLED POSITIONS		FILLED POSITIONS TO BE	POSSIBLE	1
DIV	DIVISION NAME	BU	BARGAINING UNIT	JOB	JOB CODE DESCRIPTION	TO BE CUT	VACANT	SHIFTED	RETIREMENT	TOTAL
06	INFORMATION TECH - EXCEPT BTS, ISIS	LL	CLASSIFIED MANAGEMENT	24101096	COMPUTER AP SPST (PAYROLL)		1			1
06	INFORMATION TECH - EXCEPT BTS, ISIS	LL	CLASSIFIED MANAGEMENT	24101184	DATA BASE ADMINISTRATOR		1			1
06	INFORMATION TECH - EXCEPT BTS, ISIS	MS	CERTIFICATED SUPERVISORY	13200515	ADVSR,TEMP,MST-NONSCH SPV		1			1
06	INFORMATION TECH - EXCEPT BTS, ISIS	MS	CERTIFICATED SUPERVISORY	13400415	COORDINATOR, EDUCATIONAL SYS		1			1
06	INFORMATION TECH - EXCEPT BTS, ISIS	SL	CLASSIFIED SUPERVISORY	24101073	DATA BASE SPECIALIST				1	1
06	INFORMATION TECH - EXCEPT BTS, ISIS	SS	CLASSIFIED SUPERVISORY	24101147	SR DATA PROCESSING EQMT OPER				2	2
06	INFORMATION TECH - EXCEPT BTS, ISIS	SS	CLASSIFIED SUPERVISORY	24101178	NETWORK SECURITY ADMINISTRATOR		1			1
06	INFORMATION TECH - EXCEPT BTS, ISIS	SS	CLASSIFIED SUPERVISORY	24101180	WEB ARCHITECT		1			1
06	INFORMATION TECH - EXCEPT BTS, ISIS	SS	CLASSIFIED SUPERVISORY	24101312	SUPERVISING DATA CONTROL CLERK				1	1
06	INFORMATION TECH - EXCEPT BTS, ISIS	SS	CLASSIFIED SUPERVISORY	24103809	SR PROGR, ANLYST, COBOL		1		4	5
06	INFORMATION TECH - EXCEPT BTS, ISIS	SS	CLASSIFIED SUPERVISORY	24103811	SR PROGR, ANLYST, VISUAL BASIC		1			1
06	INFORMATION TECH - EXCEPT BTS, ISIS			24104818	SPVG DP EQMT OPER				1	1
06	INFORMATION TECH - EXCEPT BTS, ISIS	VV	CLASSIFIED EXECUTIVE MANAGEMENT	23101024	DIRECTOR OF DATA PROCESSG OPER				1	1
06	INFORMATION TECH - EXCEPT BTS, ISIS	VV	CLASSIFIED EXECUTIVE MANAGEMENT	23101185	DIR OF INFO TECH SUPPORT SERVI		2			2
06	INFORMATION TECH - EXCEPT BTS, ISIS		CLASSIFIED EXECUTIVE MANAGEMENT	23104800	DIRECTOR OF INFORMATION SYSTEM				1	1
	INFORMATION TECH - EXCEPT BTS, ISIS	i	CLASSIFIED CONFIDENTIAL	24105044	HUMAN RESOURCES REPRESENTATIVE		1			1
	INFORMATION TECH - EXCEPT BTS, ISIS Total					0	33	6	26	65

								FILLED		
						FILLED		POSITIONS	POSSIBLE	
						POSITIONS		то ве	EARLY	
DIV	DIVISION NAME	BU	BARGAINING UNIT	JOB	JOB CODE DESCRIPTION	TO BE CUT	VACANT	SHIFTED	RETIREMENT	TOTAL
	ACCTING & DISBURSEMENTS - EXC		OFFICE, TECHNICAL AND BUSINESS							
07	PAYROLL	DD	SERVICES	24101328	ACCOUNTING APPLICATIONS AST	1				1
	ACCTING & DISBURSEMENTS - EXC		OFFICE, TECHNICAL AND BUSINESS							
07	PAYROLL	DD		24101331	ACCOUNTING TECHNICIAN II	1	7			8
	ACCTING & DISBURSEMENTS - EXC		OFFICE, TECHNICAL AND BUSINESS							
07	PAYROLL	DD		24101351	ACCOUNTING TECHNICIAN I	1				1
	ACCTING & DISBURSEMENTS - EXC		OFFICE, TECHNICAL AND BUSINESS							
	PAYROLL	DD	SERVICES	24102828	OFFICE TECHNICIAN	1	1			2
	ACCTING & DISBURSEMENTS - EXC		OFFICE, TECHNICAL AND BUSINESS							
07	PAYROLL	DD		24102838	SR OFFICE TECHNICIAN	1	1			2
	ACCTING & DISBURSEMENTS - EXC		OFFICE, TECHNICAL AND BUSINESS							
07	PAYROLL	DD		24105021	ADMIN STF AIDE	1				1
	ACCTING & DISBURSEMENTS - EXC		OFFICE, TECHNICAL AND BUSINESS							
07	PAYROLL	DD	SERVICES	24105073	ADMINISTRATIVE ANALYST	2				2
	ACCTING & DISBURSEMENTS - EXC									
07	PAYROLL	LL	CLASSIFIED MANAGEMENT	23101038	DEP BRANCH DIRECTOR	1				1
	ACCTING & DISBURSEMENTS - EXC									
	PAYROLL	LL	CLASSIFIED MANAGEMENT	24101040	SPECIAL ASSISTANT, FIN SVCS	1				1
l l	ACCTING & DISBURSEMENTS - EXC									
07	PAYROLL	LL	CLASSIFIED MANAGEMENT	24101051	HEAD ACCOUNTANT		1			1
	ACCTING & DISBURSEMENTS - EXC									
-	PAYROLL	SL	CLASSIFIED SUPERVISORY	24101101	ACCOUNTING ANALYST		1			1
	ACCTING & DISBURSEMENTS - EXC	00	OLAGOIEIED OLIDEDVIOODV	0440444	OFNIOR FINANCIAL ANALYOT					ال
07	PAYROLL ACCTING & DISBURSEMENTS - EXC	55	CLASSIFIED SUPERVISORY	24101114	SENIOR FINANCIAL ANALYST	1				1
0.7		00	CLASSIFIED CLIDED/ICODY	04404464	A COOLINITANIT			4		
07	PAYROLL ACCTING & DISBURSEMENTS - EXC	55		24101161	ACCOUNTANT			1		1
07	PAYROLL	V/C	CLASSIFIED EXECUTIVE MANAGEMENT	22404000	DEDLITY CONTROLLED	4				
07	ACCTING & DISBURSEMENTS - EXC	VS	_	23101008	DEPUTY CONTROLLER	1				1
07	PAYROLL	\/\/	CLASSIFIED EXECUTIVE MANAGEMENT	22101045	DIRECTOR OF TREASURY		4			
	ACCTING & DISBURSEMENTS - EXC	V V	CLASSIFIED EXECUTIVE	23101015	DIRECTOR OF TREASURY		1			1
	PAYROLL	\/\/		22404024	BRANCH DIRECTOR	4				
	ACCTING & DISBURSEMENTS - EXC	V V	IVIANAGEIVIENT	23101034	DRANGI DIRECTOR	1				
	PAYROLL Total					13	12	4	0	26
<u> </u>	FAIROLL IOIdi		<u> </u>	ļ	<u> </u>	13	12	I	U	

								FILLED		
						FILLED		POSITIONS	POSSIBLE	ı l
						POSITIONS		TO BE	EARLY	1
DIV	DIVISION NAME	BU	BARGAINING UNIT	JOB	JOB CODE DESCRIPTION	TO BE CUT	VACANT	SHIFTED	RETIREMENT	TOTAL
	CHIEF FINANCIAL OFFICER - EXC BOND		CLASSIFIED EXECUTIVE							
80	OVERSIGHT	٧S	MANAGEMENT	23101009	DEP CHIEF FINANCIAL OFFICER	1				1
	CHIEF FINANCIAL OFFICER - EXC BOND									
80	OVERSIGHT	ZS	CLASSIFIED CONFIDENTIAL	24102173	ADMINISTRATIVE AST CFO (C)			1		1
	CHIEF FINANCIAL OFFICER - EXC BOND									
	OVERSIGHT Total					1	0	1	0	2

								FILLED		
						FILLED		POSITIONS	POSSIBLE	
						POSITIONS		то ве	EARLY	
DIV	DIVISION NAME	BU	BARGAINING UNIT	JOB	JOB CODE DESCRIPTION	TO BE CUT	VACANT	SHIFTED	RETIREMENT	TOTAL
	CHARTER SCHOOLS DIVISION - EXC									
15	OVERSIGHT	MS	CERTIFICATED SUPERVISORY	13200515	ADVSR,TEMP,MST-NONSCH SPV		1			1
	CHARTER SCHOOLS DIVISION - EXC									
	OVERSIGHT Total					0	1	0	0	1

								FILLED		
						FILLED		POSITIONS	POSSIBLE	i l
						POSITIONS		ТО ВЕ	EARLY	1
DI	V DIVISION NAME I	BU	BARGAINING UNIT	JOB	JOB CODE DESCRIPTION	TO BE CUT	VACANT	SHIFTED	RETIREMENT	TOTAL
			OFFICE, TECHNICAL AND BUSINESS							
23	PLANNING, ASSESSMENT & RESEARCH D	DD	SERVICES	24102838	SR OFFICE TECHNICIAN		1			1
	PLANNING, ASSESSMENT & RESEARCH									
	Total					0	1	0	0	1

						FILLED POSITIONS		FILLED POSITIONS TO BE	POSSIBLE EARLY	
DIV	DIVISION NAME	BU	BARGAINING UNIT	JOB	JOB CODE DESCRIPTION	TO BE CUT		_	RETIREMENT	TOTAL
24	OFFICE OF CIO, SECONDARY (24-26-75)	BB		22104510	MATH & SCIENCE CENTER TECH	3				3
24	OFFICE OF CIO, SECONDARY (24-26-75)	DD		24102676	CLERK		1			1
24	OFFICE OF CIO, SECONDARY (24-26-75)	DD	OFFICE, TECHNICAL AND BUSINESS SERVICES	24102838	SR OFFICE TECHNICIAN	3				3
24	OFFICE OF CIO, SECONDARY (24-26-75)	MM	CERTIFICATED MANAGEMENT	13300084	SUPT, ASSIST, SMALL LEARN COMM	1				1
24	OFFICE OF CIO, SECONDARY (24-26-75)	MS	CERTIFICATED SUPERVISORY	13200515	ADVSR,TEMP,MST-NONSCH SPV	1	2	1		4
24	OFFICE OF CIO, SECONDARY (24-26-75)	UU	UTLA	11100736	SEC TCHR	1				1
24	OFFICE OF CIO, SECONDARY (24-26-75)	UU	UTLA	13200581	SECONDARY MATHEMATICS EXPERT	2				2
24	OFFICE OF CIO, SECONDARY (24-26-75)	UU	UTLA	13200598	EXPERT,READING/LANGUAGE ARTS		3			3
24	OFFICE OF CIO, SECONDARY (24-26-75)		UTLA	19100486	ASSISTIVE TECHNOLOGY ASSESSOR	1				1
	OFFICE OF CIO, SECONDARY (24-26-75) Total					12	6	1	0	19

								FILLED		
						FILLED		POSITIONS	POSSIBLE	1
						POSITIONS		то ве	EARLY	
D۱۱	DIVISION NAME	BU	BARGAINING UNIT	JOB	JOB CODE DESCRIPTION	TO BE CUT	VACANT	SHIFTED	RETIREMENT	TOTAL
25	OFFICE OF COO	MM	CERTIFICATED MANAGEMENT	13400512	ADVSR,TEMP,MST-MAN	1				1
25	OFFICE OF COO	MS	CERTIFICATED SUPERVISORY	13400414	COORDINATOR, SCH MGMT SERVICES	1	1			2
	OFFICE OF COO Total					2	1	0	0	3

								FILLED		
						FILLED		POSITIONS	POSSIBLE	
						POSITIONS		TO BE	EARLY	
DIV	DIVISION NAME	BU	BARGAINING UNIT	JOB	JOB CODE DESCRIPTION	TO BE CUT	VACANT	SHIFTED	RETIREMENT	TOTAL
			OFFICE, TECHNICAL AND BUSINESS							
31	ADULT & CAREER EDUCATION	DD	SERVICES	24102800	SECRETARY & (R)		1			1
31	ADULT & CAREER EDUCATION	MS	CERTIFICATED SUPERVISORY	13200515	ADVSR,TEMP,MST-NONSCH SPV		1			1
31	ADULT & CAREER EDUCATION	MS	CERTIFICATED SUPERVISORY	13200875	SPST,ADULT PROGRAM PLANNING		1			1
31	ADULT & CAREER EDUCATION	SL	CLASSIFIED SUPERVISORY	24102150	ADULT ED ADMINISTRATIVE SPEC		1			1
31	ADULT & CAREER EDUCATION	SS	CLASSIFIED SUPERVISORY	24102720	SPVG ASMT TECH	1				1
31	ADULT & CAREER EDUCATION	UU	UTLA	13200827	ADVSR,RES,AD,NON-SCH		7			7
	ADULT & CAREER EDUCATION Total					1	11	0	0	12

								FILLED		
						FILLED		POSITIONS	POSSIBLE	1
						POSITIONS		то ве	EARLY	1
DI	DIVISION NAME	BU	BARGAINING UNIT	JOB	JOB CODE DESCRIPTION	TO BE CUT	VACANT	SHIFTED	RETIREMENT	TOTAL
33	EARLY CHILDHOOD EDUCATION	MM	CERTIFICATED MANAGEMENT	13400119	DIRECTOR, CHILD DEVELOPMNT		1			1
	EARLY CHILDHOOD EDUCATION Total					0	1	0	0	1

								FILLED		
						FILLED		POSITIONS	POSSIBLE	i
						POSITIONS		TO BE	EARLY	l
DI	DIVISION NAME	BU	BARGAINING UNIT	JOB	JOB CODE DESCRIPTION	TO BE CUT	VACANT	SHIFTED	RETIREMENT	TOTAL
	ENVIRONMENTAL HEALTH AND SAFETY		OFFICE, TECHNICAL AND BUSINESS							
34	BRANCH	DD	SERVICES	24101797	SR ENV LAB TECHNICIAN			1		1
	ENVIRONMENTAL HEALTH AND SAFETY		OFFICE, TECHNICAL AND BUSINESS							
34	BRANCH	DD	SERVICES	24104603	ENVL HLTH SPECIALIST II		3	1		4
	ENVIRONMENTAL HEALTH AND SAFETY									
34	BRANCH	EE	SKILLED CRAFT	24101783	ENV HLTH AND SFTY OFFICER		2			2
	ENVIRONMENTAL HEALTH AND SAFETY									
34	BRANCH	SS	CLASSIFIED SUPERVISORY	24101778	ENVIRONMENTAL ASSESSMENT COORD			3		3
	ENVIRONMENTAL HEALTH AND SAFETY									i
34	BRANCH	SS	CLASSIFIED SUPERVISORY	24101780	SR ENV HLTH AND SFTY OFFICER		1			1
	ENVIRONMENTAL HEALTH AND SAFETY	1								1
	BRANCH Total					0	6	5	0	11

								FILLED		
						FILLED		POSITIONS	POSSIBLE	l
						POSITIONS		TO BE	EARLY	i l
DIV	DIVISION NAME	BU	BARGAINING UNIT	JOB	JOB CODE DESCRIPTION	TO BE CUT	VACANT	SHIFTED	RETIREMENT	TOTAL
			OFFICE, TECHNICAL AND BUSINESS							
35	EXTENDED DAY PROGRAMS	DD	SERVICES	24105021	ADMIN STF AIDE		1			1
35	EXTENDED DAY PROGRAMS	SS	CLASSIFIED SUPERVISORY	24105305	REGION RECREA DIR			4		4
35	EXTENDED DAY PROGRAMS	UU	UTLA	13200707	ASMT,NONSCH,PREP	1		1		2
	EXTENDED DAY PROGRAMS Total					1	1	5	0	7

						FILLED		FILLED POSITIONS	POSSIBLE	
						POSITIONS		TO BE	EARLY	
DIV	DIVISION NAME	BU	BARGAINING UNIT	JOB	JOB CODE DESCRIPTION	TO BE CUT	VACANT	_	RETIREMENT	TOTAL
36	BUSINESS SERVICES	CC	OPERATIONAL SUPPORT SERVICES	24105260	STOCK WORKER	1				1
00	DUOINEGO GEDVIGEO		OFFICE, TECHNICAL AND BUSINESS	00004054	DADIO TEL ODED					
36	BUSINESS SERVICES	DD	SERVICES OFFICE, TECHNICAL AND BUSINESS	22304854	RADIO-TEL OPER	1				1
36	BUSINESS SERVICES	DD	SERVICES	24404224	ACCOUNTING TECHNICIAN II		4			4
30	DOSINESS SERVICES	טט	OFFICE, TECHNICAL AND BUSINESS	24101331	ACCOUNTING TECHNICIAN II		<u> </u>			
36	BUSINESS SERVICES	DD	SERVICES	24102085	TRANS LIAS AST	1				1
-			OFFICE, TECHNICAL AND BUSINESS	21102000		1				
36	BUSINESS SERVICES	DD	SERVICES	24102226	MAIL CLERK	4				4
			OFFICE, TECHNICAL AND BUSINESS							
36	BUSINESS SERVICES	DD	SERVICES	24102365	ASST CONTRACT ADM ANALYST	1	1			2
			OFFICE, TECHNICAL AND BUSINESS							
36	BUSINESS SERVICES	DD	SERVICES	24102676	CLERK	1	4			5
			OFFICE, TECHNICAL AND BUSINESS							
36	BUSINESS SERVICES	DD	SERVICES	24102800	SECRETARY & (R)		1			1
	DUOINEGO GEDVIGEO		OFFICE, TECHNICAL AND BUSINESS	0.4400004						
36	BUSINESS SERVICES	DD	SERVICES	24102804	SR WORD PROCESSING OPERATOR	1				1
200	BUSINESS SERVICES	DD	OFFICE, TECHNICAL AND BUSINESS SERVICES	0.44.00000	OFFICE TECHNICIAN					
36	BUSINESS SERVICES	טט	OFFICE, TECHNICAL AND BUSINESS	24102828	OFFICE TECHNICIAN	4				4
36	BUSINESS SERVICES	DD	SERVICES	2/102838	SR OFFICE TECHNICIAN	3				3
30	BOOMESO SERVICES	100	OFFICE, TECHNICAL AND BUSINESS	24102030	OR OTTIOE TEOTIMOTAL	, , , ,				
36	BUSINESS SERVICES	DD	SERVICES	24105021	ADMIN STF AIDE	1				1
			OFFICE, TECHNICAL AND BUSINESS							
36	BUSINESS SERVICES	DD	SERVICES	24105073	ADMINISTRATIVE ANALYST			1		1
			OFFICE, TECHNICAL AND BUSINESS							
36	BUSINESS SERVICES	DD	SERVICES	24105086	ASSISTANT ADMINISTRATIVE ANALY	1				1
36	BUSINESS SERVICES	LL	CLASSIFIED MANAGEMENT	22305707	TRANS PLANNING MGR		1			1
	BUSINESS SERVICES		CLASSIFIED MANAGEMENT		REGIONAL TRANSPORTATION MGR		1			1
	BUSINESS SERVICES		CLASSIFIED SUPERVISORY		NUTRITION SPECIALIST			1		1
	BUSINESS SERVICES	_	CLASSIFIED SUPERVISORY		TRUCK DISPATCHER	1				1
36	BUSINESS SERVICES	SS	CLASSIFIED SUPERVISORY		TRANS PLANNER	2				2
36	BUSINESS SERVICES		CLASSIFIED SUPERVISORY		BUS DISPATCHER	1				
36	BUSINESS SERVICES	SS	CLASSIFIED SUPERVISORY		DRIVER TRN B-T	1				1
36	BUSINESS SERVICES BUSINESS SERVICES		CLASSIFIED SUPERVISORY		AST GARAGE SPV	1	4			
36 36	BUSINESS SERVICES BUSINESS SERVICES		CLASSIFIED SUPERVISORY CLASSIFIED SUPERVISORY		AREA BUS SUPERVISOR ASSISTANT AREA BUS SUPERVISOR	4	1			5
36	BUSINESS SERVICES BUSINESS SERVICES		CLASSIFIED SUPERVISORY CLASSIFIED SUPERVISORY		VENDOR SRVS MGR	5				
	BUSINESS SERVICES		CLASSIFIED SUPERVISORY		SPV PRCH SRV COORD	1				1
	BUSINESS SERVICES		CLASSIFIED SUPERVISORY		PURCH SRVS COORD	1 4	2			
00	DOGNIEGO GENVIGEO	100	CLASSIFIED EXECUTIVE	27100140	. Criticity of Oction					
36	BUSINESS SERVICES	vs	MANAGEMENT	23105113	DIR OF MATERIALS MANAGEMENT			1		1
-	BUSINESS SERVICES Total	1		3.22.10		40	12	3	0	55
-		-	•	•		-				

						FILLED POSITIONS		FILLED POSITIONS POSSIBL TO BE EARL	
DI	DIVISION NAME	BU	BARGAINING UNIT	JOB	JOB CODE DESCRIPTION	TO BE CUT		-	
37	FACILITIES SERVICES - UNRESTRICTED	DD	OFFICE, TECHNICAL AND BUSINESS ISERVICES	24102828	OFFICE TECHNICIAN			2	2
			OFFICE, TECHNICAL AND BUSINESS						
37	FACILITIES SERVICES - UNRESTRICTED	טט	SERVICES OFFICE, TECHNICAL AND BUSINESS	24102838	SR OFFICE TECHNICIAN			1	1
37	FACILITIES SERVICES - UNRESTRICTED	DD		24105021	ADMIN STF AIDE		2		2
37	FACILITIES SERVICES - UNRESTRICTED	DD	OFFICE, TECHNICAL AND BUSINESS SERVICES	24105086	ASSISTANT ADMINISTRATIVE ANALY		1	1	2
37	FACILITIES SERVICES - UNRESTRICTED	LL	CLASSIFIED MANAGEMENT	23101957	SPC AST TO CFE			1	1
37	FACILITIES SERVICES - UNRESTRICTED	SS	CLASSIFIED SUPERVISORY	24101438	ARCH ASSOCIATE			1	1
37	FACILITIES SERVICES - UNRESTRICTED	SS	CLASSIFIED SUPERVISORY	24101584	SUPERVISOR PLOTS PLANS ALLOTME			1	1
37	FACILITIES SERVICES - UNRESTRICTED	ZZ	CLASSIFIED CONFIDENTIAL	24105068	SR LEGIS ANALYST (C)			1	1
	FACILITIES SERVICES - UNRESTRICTED Total					0	3	8	0 11

								FILLED		
						FILLED		POSITIONS	POSSIBLE	1
						POSITIONS		TO BE	EARLY	1
DI	DIVISION NAME	BU	BARGAINING UNIT	JOB	JOB CODE DESCRIPTION	TO BE CUT	VACANT	SHIFTED	RETIREMENT	TOTAL
			OFFICE, TECHNICAL AND BUSINESS							
39	RISK MGMT. & INSURANCE SVCS.	DD	SERVICES	24102828	OFFICE TECHNICIAN		1			1
			OFFICE, TECHNICAL AND BUSINESS							
39	RISK MGMT. & INSURANCE SVCS.	DD	SERVICES	24102838	SR OFFICE TECHNICIAN		2			2
									·	
	RISK MGMT. & INSURANCE SVCS. Total					0	3	0	0	3

						FILLED		FILLED	DOSSIBI E	
						FILLED		POSITIONS TO BE	POSSIBLE EARLY	1
DIV	DIVISION NAME	BU	BARGAINING UNIT	JOB	JOB CODE DESCRIPTION	TO BE CUT			RETIREMENT	TOTAL
DIV	DIVISION NAME	ьо	OFFICE, TECHNICAL AND BUSINESS	JOB	JOB CODE DESCRIPTION	TO BE COT	VACANT	SHIFTED	KETIKEWIENT	TOTAL
40	STUDENT HEALTH & HUMAN SERVICES	חח		24402254	HEALTH CARE ADVOCATE					1 1
40	STUDENT HEALTH & HUMAN SERVICES	טט	OFFICE, TECHNICAL AND BUSINESS	24102334	HEALTH CARE ADVOCATE	<u> </u>				
40	STUDENT HEALTH & HUMAN SERVICES	חח	*	24102255	HEALTH CARE ADVOCATE (SL)	1				1 1
40	STODENT HEALTH & HOWAN SERVICES	טט	OFFICE, TECHNICAL AND BUSINESS	24102333	HEALTH CARE ADVOCATE (SL)	'				
40	STUDENT HEALTH & HUMAN SERVICES	חח		24102560	FOR ADM CLK SP LAN		1			1 1
70	OTOBERT TIE/LETT CHOW/AIT GETCHGES		OFFICE, TECHNICAL AND BUSINESS	24102303	TOTOTO BUT CERTOF EXITY					
40	STUDENT HEALTH & HUMAN SERVICES		· ·	24102638	MEDICAL ASSISTANT	2				2
			OFFICE, TECHNICAL AND BUSINESS	21102000		_				
40	STUDENT HEALTH & HUMAN SERVICES	DD		24102676	CLERK	1				1
			OFFICE, TECHNICAL AND BUSINESS							
40	STUDENT HEALTH & HUMAN SERVICES	DD	SERVICES	24102828	OFFICE TECHNICIAN	3	3			6
			OFFICE, TECHNICAL AND BUSINESS							
40	STUDENT HEALTH & HUMAN SERVICES	DD	SERVICES	24102838	SR OFFICE TECHNICIAN	9				9
			OFFICE, TECHNICAL AND BUSINESS							
40	STUDENT HEALTH & HUMAN SERVICES	DD	SERVICES	24105608	PROGRAM ASSOCIATE I		1			1
40	STUDENT HEALTH & HUMAN SERVICES	MS	CERTIFICATED SUPERVISORY	12200204	CORD,PSA,FLD	2				2
40	STUDENT HEALTH & HUMAN SERVICES	MS	CERTIFICATED SUPERVISORY	12300132	COORDINATOR, SCHOOL, NRSG, FLD	1				1
	STUDENT HEALTH & HUMAN SERVICES									i
	Total					20	5	0	0	25

								FILLED		
						FILLED		POSITIONS	POSSIBLE	1
						POSITIONS		TO BE	EARLY	1
DIV	DIVISION NAME	BU	BARGAINING UNIT	JOB	JOB CODE DESCRIPTION	TO BE CUT	VACANT	SHIFTED	RETIREMENT	TOTAL
51	GENERAL COUNSEL	MZ	CERTIFICATED CONFIDENTIAL	13400409	DIRECTOR, STAFF RELATIONS, FLD			1		1
			CLASSIFIED EXECUTIVE							
51	GENERAL COUNSEL	VE	MANAGEMENT	23105655	ASSISTANT GENERAL COUNSEL		1	2		3
			CLASSIFIED EXECUTIVE							
51	GENERAL COUNSEL	VE	MANAGEMENT	23105658	ASSOCIATE GENERAL COUNSEL I		1			1
			CLASSIFIED EXECUTIVE							
51	GENERAL COUNSEL	VS	MANAGEMENT	23105664	CHF OF STAFF OFFICE OF GEN COU		1			1
51	GENERAL COUNSEL	ZD	CLASSIFIED CONFIDENTIAL	24102444	LEGAL SCTY(C)			3		3
51	GENERAL COUNSEL	ZD	CLASSIFIED CONFIDENTIAL	24102482	PARALEGAL (C)		1			1
51	GENERAL COUNSEL	ZS	CLASSIFIED CONFIDENTIAL	24102439	SR LEGAL SCTY(C)		1	1		2
	GENERAL COUNSEL Total					0	5	7	0	12

						FILLED		FILLED POSITIONS		
						POSITIONS		то ве	EARLY	
DIV	DIVISION NAME	BU	BARGAINING UNIT	JOB	JOB CODE DESCRIPTION	TO BE CUT	VACANT	SHIFTED	RETIREMENT	TOTAL
			OFFICE, TECHNICAL AND BUSINESS							
53	HUMAN RESOURCES - EXCEPT PAR		SERVICES	24102076	ADMINISTRATIVE AIDE		1			1
			OFFICE, TECHNICAL AND BUSINESS							
53	HUMAN RESOURCES - EXCEPT PAR		SERVICES	24102238	CREDENTIALS & CONTRACTS ASSIST			2		2
			OFFICE, TECHNICAL AND BUSINESS							
53	HUMAN RESOURCES - EXCEPT PAR			24102248	SALARY CREDITS ASSISTANT	1				1
			OFFICE, TECHNICAL AND BUSINESS							
53	HUMAN RESOURCES - EXCEPT PAR		SERVICES	24102276	PERS CLK	2	5	3		10
			OFFICE, TECHNICAL AND BUSINESS							
53	HUMAN RESOURCES - EXCEPT PAR		SERVICES	24102437	SR STENO SCTY	1				1
			OFFICE, TECHNICAL AND BUSINESS							
53	HUMAN RESOURCES - EXCEPT PAR		SERVICES	24102676	CLERK	2				2
			OFFICE, TECHNICAL AND BUSINESS							
53	HUMAN RESOURCES - EXCEPT PAR		SERVICES	24102730	ASMT TECH		3			3
			OFFICE, TECHNICAL AND BUSINESS							
53	HUMAN RESOURCES - EXCEPT PAR			24102828	OFFICE TECHNICIAN	3		2		5
			OFFICE, TECHNICAL AND BUSINESS							
53	HUMAN RESOURCES - EXCEPT PAR		SERVICES	24102865	SR SCTY	1				1
			OFFICE, TECHNICAL AND BUSINESS							
53	HUMAN RESOURCES - EXCEPT PAR		SERVICES	24102963	SELECTION TECHNICIAN		2			2
			OFFICE, TECHNICAL AND BUSINESS							
	HUMAN RESOURCES - EXCEPT PAR		SERVICES		HR SPECIALIST I	1		2		3
	HUMAN RESOURCES - EXCEPT PAR		CERTIFICATED MANAGEMENT		EXEC OFFICER HUMAN RESOURCES	1				1
	HUMAN RESOURCES - EXCEPT PAR		CERTIFICATED SUPERVISORY		SPECIALIST, SP ED CERT EMP OPR	1				1
	HUMAN RESOURCES - EXCEPT PAR		CERTIFICATED SUPERVISORY		SPST,CRTF PERS,FLD	3				3
	HUMAN RESOURCES - EXCEPT PAR		CERTIFICATED SUPERVISORY		DIR,ASST,CERT PERS	1				1
	HUMAN RESOURCES - EXCEPT PAR		CLASSIFIED SUPERVISORY		SENIOR FINANCIAL ANALYST	1				1
	HUMAN RESOURCES - EXCEPT PAR		CLASSIFIED SUPERVISORY		MEDICAL ADM AST		1			1
	HUMAN RESOURCES - EXCEPT PAR		CLASSIFIED SUPERVISORY		PRINCIPAL CLERK	1				1
	HUMAN RESOURCES - EXCEPT PAR		UTLA		ASMT,NONSCH,PREP	3				3
	HUMAN RESOURCES - EXCEPT PAR		CLASSIFIED CONFIDENTIAL		OFFICE TECHNICIAN (C)	1				1
	HUMAN RESOURCES - EXCEPT PAR	ZZ	CLASSIFIED CONFIDENTIAL	24104996	HR SPECIALIST I(C)	1				1
	HUMAN RESOURCES - EXCEPT PAR									
	Total					24	12	9	0	45

								FILLED		
						FILLED		POSITIONS	POSSIBLE	ı
						POSITIONS		TO BE	EARLY	ı
DIV	DIVISION NAME	BU	BARGAINING UNIT	JOB	JOB CODE DESCRIPTION	TO BE CUT	VACANT	SHIFTED	RETIREMENT	TOTAL
			OFFICE, TECHNICAL AND BUSINESS							
54	SCHOOL POLICE	DD	SERVICES	24102838	SR OFFICE TECHNICIAN		1			1
			OFFICE, TECHNICAL AND BUSINESS							
54	SCHOOL POLICE	DD	SERVICES	24105069	DATA ANALYST SCHOOL POLICE		1			1
	SCHOOL POLICE Total					0	2	0	0	2

								FILLED		
						FILLED		POSITIONS	POSSIBLE	
						POSITIONS		то ве	EARLY	
DIV	DIVISION NAME	BU	BARGAINING UNIT	JOB	JOB CODE DESCRIPTION	TO BE CUT	VACANT	SHIFTED	RETIREMENT	TOTAL
70	EDUCATIONAL SUPPORT SERVICES	LL	CLASSIFIED MANAGEMENT	24101115	FISCAL SERVICE MANAGER		1			1
70	EDUCATIONAL SUPPORT SERVICES	ZZ	CLASSIFIED CONFIDENTIAL	24101947	PROGRAM & POLICY DEVLP SPST		1			1
	EDUCATIONAL SUPPORT SERVICES									
	Total					0	2	0	0	2

		1		1		1	1	FILLED		
						FILLED		POSITIONS		1
						POSITIONS		TO BE		
DIV	DIVISION NAME	BU	BARGAINING UNIT	JOB	JOB CODE DESCRIPTION	TO BE CUT		_	RETIREMENT	
וטוע	DIVISION NAME	ВО	BARGAINING UNIT	JUB	JOB CODE DESCRIPTION	TO BE COT	VACANT	SHIFTED	KETIKEWIENT	IOTAL
72	SPECIAL EDUCATION DIVISION	СС	OPERATIONAL SUPPORT SERVICES	24105247	STOCK CLERK		1			1
			OFFICE, TECHNICAL AND BUSINESS							i
72	SPECIAL EDUCATION DIVISION	DD	SERVICES	24102800	SECRETARY & (R)	2				2
			OFFICE, TECHNICAL AND BUSINESS		· ·					
72	SPECIAL EDUCATION DIVISION	DD	SERVICES	24102828	OFFICE TECHNICIAN	2				2
			OFFICE, TECHNICAL AND BUSINESS							
72	SPECIAL EDUCATION DIVISION	DD	SERVICES	24105073	ADMINISTRATIVE ANALYST	1				1
72	SPECIAL EDUCATION DIVISION	MS	CERTIFICATED SUPERVISORY	13100682	ASSISTANT PRIN, ELEM INST SPST		4			4
72	SPECIAL EDUCATION DIVISION	MS	CERTIFICATED SUPERVISORY	13200364	SPST,SPEC ED COMPLIANCE	2				2
72	SPECIAL EDUCATION DIVISION	MS	CERTIFICATED SUPERVISORY	13200515	ADVSR,TEMP,MST-NONSCH SPV	5				5
72	SPECIAL EDUCATION DIVISION	MS	CERTIFICATED SUPERVISORY	19100366	CORD,PSYCH SERVICES,LOCAL DIST		1			1
72	SPECIAL EDUCATION DIVISION	UU	UTLA	13400576	CORD,TRANSITION,LOC DIST SERVS	3				3
72	SPECIAL EDUCATION DIVISION	UU	UTLA	19100780	TCHR,RESRCE,TMP		3			3
	SPECIAL EDUCATION DIVISION Total					15	9	0	0	24

						FILLED		FILLED POSITIONS		
						POSITIONS		TO BE		1
DI	DIVISION NAME	BU	BARGAINING UNIT	JOB	JOB CODE DESCRIPTION	TO BE CUT	VACANT	SHIFTED	RETIREMENT	TOTAL
			OFFICE, TECHNICAL AND BUSINESS							
73	ISS - K12	DD	SERVICES	24102623	LIBRARY MEDIA CLK			1		1
			OFFICE, TECHNICAL AND BUSINESS							
73	ISS - K12	DD	SERVICES	24102828	OFFICE TECHNICIAN			1		1
			OFFICE, TECHNICAL AND BUSINESS							
73	ISS - K12	DD	SERVICES	24103861	IT CUSTOMER SERV SUPP REP			2		2
			OFFICE, TECHNICAL AND BUSINESS							
73	ISS - K12	DD	SERVICES	24104860	INFO TECH TRN I			1		1
	ISS - K12	SS	CLASSIFIED SUPERVISORY	24104606	SENIOR AUDIOVISUAL MEDIA TECH	1				1
73	ISS - K12	ZD	CLASSIFIED CONFIDENTIAL	24102866	SR SCTY (C)	1				1
	ISS - K12 Total					2	0	5	0	7

								FILLED		
						FILLED		POSITIONS	POSSIBLE	
						POSITIONS		TO BE	EARLY	
DI	DIVISION NAME	BU	BARGAINING UNIT	JOB	JOB CODE DESCRIPTION	TO BE CUT	VACANT	SHIFTED	RETIREMENT	TOTAL
	ISS - ELEMENTARY (EXC STAFF		OFFICE, TECHNICAL AND BUSINESS							
79	DEVELOPMENT)	DD	SERVICES	24102865	SR SCTY	1				1
	ISS - ELEMENTARY (EXC STAFF									
79	DEVELOPMENT)	MS	CERTIFICATED SUPERVISORY	13200515	ADVSR,TEMP,MST-NONSCH SPV	1				1
	ISS - ELEMENTARY (EXC STAFF								·	
	DEVELOPMENT) Total					2	0	0	0	2

								FILLED		
						FILLED		POSITIONS	POSSIBLE	.
						POSITIONS		то ве	EARLY	
DIV	DIVISION NAME	BU	BARGAINING UNIT	JOB	JOB CODE DESCRIPTION	TO BE CUT	VACANT	SHIFTED	RETIREMENT	TOTAL
91	PERSONNEL COMMISSION & STAFF	CC	OPERATIONAL SUPPORT SERVICES	24103863	IT SOLUTION TECHNICIAN	1				. 1
			OFFICE, TECHNICAL AND BUSINESS							
91	PERSONNEL COMMISSION & STAFF	DD	SERVICES	24102276	PERS CLK	1				1
			OFFICE, TECHNICAL AND BUSINESS							
91	PERSONNEL COMMISSION & STAFF	DD	SERVICES	24102676	CLERK	1	1			2
			OFFICE, TECHNICAL AND BUSINESS							
91	PERSONNEL COMMISSION & STAFF	DD	SERVICES	24102730	ASMT TECH	2				2
			OFFICE, TECHNICAL AND BUSINESS							
91	PERSONNEL COMMISSION & STAFF	DD	SERVICES	24102828	OFFICE TECHNICIAN	1				1
			OFFICE, TECHNICAL AND BUSINESS							
91	PERSONNEL COMMISSION & STAFF	DD	SERVICES	24102960	SENIOR SELECTION TECHNICIAN	1				1
91	PERSONNEL COMMISSION & STAFF	ZS	CLASSIFIED CONFIDENTIAL	24102404	ADMIN SCTY I (C)	1				1
	PERSONNEL COMMISSION & STAFF									
	Total					8	1	0	0	9

								FILLED		
						FILLED		POSITIONS	POSSIBLE	
						POSITIONS		TO BE	EARLY	
DIV	DIVISION NAME	BU	BARGAINING UNIT	JOB	JOB CODE DESCRIPTION	TO BE CUT	VACANT	SHIFTED	RETIREMENT	TOTAL
			OFFICE, TECHNICAL AND BUSINESS							
93	SCHOOL FISCAL SERVICES	DD	SERVICES	24101108	FINANCIAL AIDE	1				1
			OFFICE, TECHNICAL AND BUSINESS							
93	SCHOOL FISCAL SERVICES			24101331	ACCOUNTING TECHNICIAN II	1				1
			OFFICE, TECHNICAL AND BUSINESS							
93	SCHOOL FISCAL SERVICES		1	24102828	OFFICE TECHNICIAN		1			1
			OFFICE, TECHNICAL AND BUSINESS							
93	SCHOOL FISCAL SERVICES			24102838	SR OFFICE TECHNICIAN	1				1
			OFFICE, TECHNICAL AND BUSINESS							
93	SCHOOL FISCAL SERVICES			24105021	ADMIN STF AIDE		1			1
			OFFICE, TECHNICAL AND BUSINESS							
	SCHOOL FISCAL SERVICES				ADMINISTRATIVE ANALYST		1			1
93	SCHOOL FISCAL SERVICES	LL	CLASSIFIED MANAGEMENT	24101115	FISCAL SERVICE MANAGER	2				2
	SCHOOL FISCAL SERVICES Total					5	3	0	0	8

								FILLED		
						FILLED		POSITIONS	POSSIBLE	
						POSITIONS		TO BE	EARLY	
DΙ\	DIVISION NAME	BU	BARGAINING UNIT	JOB	JOB CODE DESCRIPTION	TO BE CUT	VACANT	SHIFTED	RETIREMENT	TOTAL
	PUBLIC									
1A	INFORMATION/COMMUNICATIONS	CC	OPERATIONAL SUPPORT SERVICES	24102128	DIGITAL LIBRARY ASSISTANT		1			1
	PUBLIC									
1A	INFORMATION/COMMUNICATIONS	CC	OPERATIONAL SUPPORT SERVICES	24104617	INTERPRETING EQUIPMENT TECH		1			1
	PUBLIC		OFFICE, TECHNICAL AND BUSINESS							
1A	INFORMATION/COMMUNICATIONS	DD		24102070	TRANSLATOR-INTERPRETER (SPAN)		1			1
	PUBLIC		OFFICE, TECHNICAL AND BUSINESS							
1A	INFORMATION/COMMUNICATIONS	DD	SERVICES	24102113	BROADCAST SYSTEMS OPERATOR		2			2
	PUBLIC		OFFICE, TECHNICAL AND BUSINESS							
1A	INFORMATION/COMMUNICATIONS	DD	SERVICES	24102125	TV PRODUCER-DIRECTOR		1			1
	PUBLIC		OFFICE, TECHNICAL AND BUSINESS							
1A	INFORMATION/COMMUNICATIONS	DD	SERVICES	24105073	ADMINISTRATIVE ANALYST		1			1
	PUBLIC									
1A	INFORMATION/COMMUNICATIONS	ZZ	CLASSIFIED CONFIDENTIAL	24102142	COMMNS & PR SPEC	1				1
	PUBLIC									
	INFORMATION/COMMUNICATIONS Total					1	7	0	0	8

								FILLED		
						FILLED		POSITIONS	POSSIBLE	1
						POSITIONS		то ве	EARLY	
DIV	DIVISION NAME	BU	BARGAINING UNIT	JOB	JOB CODE DESCRIPTION	TO BE CUT	VACANT	SHIFTED	RETIREMENT	TOTAL
			OFFICE, TECHNICAL AND BUSINESS							
D1	LOCAL DISTRICT 1	DD	SERVICES	24102828	OFFICE TECHNICIAN	1				1
D1	LOCAL DISTRICT 1	MS	CERTIFICATED SUPERVISORY	13200515	ADVSR,TEMP,MST-NONSCH SPV	1				1
D1	LOCAL DISTRICT 1	UU	UTLA	13200469	INSTRUCTIONAL TECH APPL FAC		1			1
D1	LOCAL DISTRICT 1	UU	UTLA	13200707	ASMT,NONSCH,PREP	1				1
	LOCAL DISTRICT 1 Total					3	1	0	0	4

								FILLED		
						FILLED		POSITIONS	POSSIBLE	
						POSITIONS		то ве	EARLY	
DIV	DIVISION NAME	BU	BARGAINING UNIT	JOB	JOB CODE DESCRIPTION	TO BE CUT	VACANT	SHIFTED	RETIREMENT	TOTAL
D2	LOCAL DISTRICT 2	MS	CERTIFICATED SUPERVISORY	13200515	ADVSR,TEMP,MST-NONSCH SPV	1	1			2
D2	LOCAL DISTRICT 2	UU	UTLA	12300446	FACL,ORG,STDNT HTH & HMN SVCS	1				1
D2	LOCAL DISTRICT 2	UU	UTLA	13200707	ASMT,NONSCH,PREP	1				1
D2	LOCAL DISTRICT 2	ZD	CLASSIFIED CONFIDENTIAL	24102829	OFFICE TECHNICIAN (C)		1			1
	LOCAL DISTRICT 2 Total					3	2	0	0	5

								FILLED		
						FILLED		POSITIONS	POSSIBLE	l
						POSITIONS		то ве	EARLY	1
DIV	DIVISION NAME	BU	BARGAINING UNIT	JOB	JOB CODE DESCRIPTION	TO BE CUT	VACANT	SHIFTED	RETIREMENT	TOTAL
			OFFICE, TECHNICAL AND BUSINESS							
D3	LOCAL DISTRICT 3	DD	SERVICES	24102828	OFFICE TECHNICIAN	1				1
D3	LOCAL DISTRICT 3	MM	CERTIFICATED MANAGEMENT	13400512	ADVSR,TEMP,MST-MAN	1				1
D3	LOCAL DISTRICT 3	MS	CERTIFICATED SUPERVISORY	13200515	ADVSR,TEMP,MST-NONSCH SPV	·	1			1
	LOCAL DISTRICT 3 Total					2	1	0	0	3

								FILLED		
						FILLED		POSITIONS	POSSIBLE	
						POSITIONS		то ве	EARLY	
DIV	DIVISION NAME	BU	BARGAINING UNIT	JOB	JOB CODE DESCRIPTION	TO BE CUT	VACANT	SHIFTED	RETIREMENT	TOTAL
			OFFICE, TECHNICAL AND BUSINESS							
D4	LOCAL DISTRICT 4	DD	SERVICES	24102838	SR OFFICE TECHNICIAN	2				2
D4	LOCAL DISTRICT 4	MM	CERTIFICATED MANAGEMENT	13400512	ADVSR,TEMP,MST-MAN	1				1
D4	LOCAL DISTRICT 4	MS	CERTIFICATED SUPERVISORY	13200515	ADVSR,TEMP,MST-NONSCH SPV	1				1
	LOCAL DISTRICT 4 Total					4	0	0	0	4

								FILLED		
						FILLED		POSITIONS	POSSIBLE	l
						POSITIONS		то ве	EARLY	1
DIV	DIVISION NAME	BU	BARGAINING UNIT	JOB	JOB CODE DESCRIPTION	TO BE CUT	VACANT	SHIFTED	RETIREMENT	TOTAL
			OFFICE, TECHNICAL AND BUSINESS							
D5	LOCAL DISTRICT 5	DD	SERVICES	24102838	SR OFFICE TECHNICIAN	1				1
D5	LOCAL DISTRICT 5	MM	CERTIFICATED MANAGEMENT	13400512	ADVSR,TEMP,MST-MAN	1				1
D5	LOCAL DISTRICT 5	MS	CERTIFICATED SUPERVISORY	13200515	ADVSR,TEMP,MST-NONSCH SPV	1				1
	LOCAL DISTRICT 5 Total					3	0	0	0	3

								FILLED		
						FILLED		POSITIONS	POSSIBLE	i l
						POSITIONS		то ве	EARLY	
DIV	DIVISION NAME	BU	BARGAINING UNIT	JOB	JOB CODE DESCRIPTION	TO BE CUT	VACANT	SHIFTED	RETIREMENT	TOTAL
			OFFICE, TECHNICAL AND BUSINESS							
D6	LOCAL DISTRICT 6	DD	SERVICES	24102828	OFFICE TECHNICIAN	2	1			3
D6	LOCAL DISTRICT 6	MS	CERTIFICATED SUPERVISORY	13200515	ADVSR,TEMP,MST-NONSCH SPV	1				1
D6	LOCAL DISTRICT 6	UU	UTLA	13200582	EXPERT,SCIENCE	1				1
	LOCAL DISTRICT 6 Total					4	1	0	0	5

								FILLED		
						FILLED		POSITIONS	POSSIBLE	1
						POSITIONS		TO BE	EARLY	1
DIV	DIVISION NAME	BU	BARGAINING UNIT	JOB	JOB CODE DESCRIPTION	TO BE CUT	VACANT	SHIFTED	RETIREMENT	TOTAL
			OFFICE, TECHNICAL AND BUSINESS							
D7	LOCAL DISTRICT 7	DD	SERVICES	24101108	FINANCIAL AIDE		1			1
			OFFICE, TECHNICAL AND BUSINESS							
D7	LOCAL DISTRICT 7	DD	SERVICES	24102838	SR OFFICE TECHNICIAN	2				2
			OFFICE, TECHNICAL AND BUSINESS							
D7	LOCAL DISTRICT 7	DD	SERVICES	24102865	SR SCTY	1				1
D7	LOCAL DISTRICT 7	MS	CERTIFICATED SUPERVISORY	13200515	ADVSR,TEMP,MST-NONSCH SPV	1				1
			CLASSIFIED EXECUTIVE							1
D7	LOCAL DISTRICT 7	VV	MANAGEMENT	23101950	L/D FACILITIES DIRECTOR	1				1
	LOCAL DISTRICT 7 Total					5	1	0	0	6

								FILLED		
						FILLED		POSITIONS	POSSIBLE	1
						POSITIONS		TO BE	EARLY	1
DIV	DIVISION NAME	BU	BARGAINING UNIT	JOB	JOB CODE DESCRIPTION	TO BE CUT	VACANT	SHIFTED	RETIREMENT	TOTAL
			OFFICE, TECHNICAL AND BUSINESS							
D8	LOCAL DISTRICT 8	DD	SERVICES	24102838	SR OFFICE TECHNICIAN	2				2
			OFFICE, TECHNICAL AND BUSINESS							
D8	LOCAL DISTRICT 8	DD	SERVICES	24102865	SR SCTY	1				1
D8	LOCAL DISTRICT 8	SS	CLASSIFIED SUPERVISORY	24102406	ADMIN SCTY I		1			1
D8	LOCAL DISTRICT 8	UU	UTLA	12300446	FACL,ORG,STDNT HTH & HMN SVCS	1				1
D8	LOCAL DISTRICT 8	UU	UTLA	13200581	SECONDARY MATHEMATICS EXPERT	1				1
D8	LOCAL DISTRICT 8	UU	UTLA	13200707	ASMT,NONSCH,PREP	1				1
	LOCAL DISTRICT 8 Total					6	1	0	0	7

								FILLED		
						FILLED		POSITIONS	POSSIBLE	
						POSITIONS		то ве	EARLY	
DI	V DIVISION NAME	BU	BARGAINING UNIT	JOB	JOB CODE DESCRIPTION	TO BE CUT	VACANT	SHIFTED	RETIREMENT	TOTAL
			OFFICE, TECHNICAL AND BUSINESS							
R1	SUPPORT UNIT-NORTH	DD	SERVICES	24102828	OFFICE TECHNICIAN	7				7
			OFFICE, TECHNICAL AND BUSINESS							
R1	SUPPORT UNIT-NORTH	DD	SERVICES	24102865	SR SCTY		1			1
R1	SUPPORT UNIT-NORTH	MS	CERTIFICATED SUPERVISORY	13200515	ADVSR,TEMP,MST-NONSCH SPV	1				1
R1	SUPPORT UNIT-NORTH	UU	UTLA	19100780	TCHR,RESRCE,TMP	2				2
	SUPPORT UNIT-NORTH Total					10	1	0	0	11

								FILLED		
						FILLED		POSITIONS	POSSIBLE	
						POSITIONS		TO BE	EARLY	
DIV	DIVISION NAME	BU	BARGAINING UNIT	JOB	JOB CODE DESCRIPTION	TO BE CUT	VACANT	SHIFTED	RETIREMENT	TOTAL
			OFFICE, TECHNICAL AND BUSINESS							
R2	SUPPORT UNIT CENTRAL-WEST	DD	SERVICES	24102800	SECRETARY & (R)	1				1
			OFFICE, TECHNICAL AND BUSINESS							
R2	SUPPORT UNIT CENTRAL-WEST	DD	SERVICES	24102828	OFFICE TECHNICIAN	3				3
			OFFICE, TECHNICAL AND BUSINESS							
R2	SUPPORT UNIT CENTRAL-WEST	DD	SERVICES	24102838	SR OFFICE TECHNICIAN	1	1			2
R2	SUPPORT UNIT CENTRAL-WEST	MS	CERTIFICATED SUPERVISORY	13200515	ADVSR,TEMP,MST-NONSCH SPV	1		·		1
R2	SUPPORT UNIT CENTRAL-WEST	UU	UTLA	19100780	TCHR,RESRCE,TMP	3				3
	SUPPORT UNIT CENTRAL-WEST Total					9	1	0	0	10

								FILLED		
						FILLED		POSITIONS	POSSIBLE	
						POSITIONS		то ве	EARLY	
DIV	DIVISION NAME	BU	BARGAINING UNIT	JOB	JOB CODE DESCRIPTION	TO BE CUT	VACANT	SHIFTED	RETIREMENT	TOTAL
			OFFICE, TECHNICAL AND BUSINESS							
R3	SUPPORT UNIT-EAST	DD	SERVICES	24102676	CLERK	1				1
			OFFICE, TECHNICAL AND BUSINESS							
R3	SUPPORT UNIT-EAST	DD	SERVICES	24102828	OFFICE TECHNICIAN	5				5
			OFFICE, TECHNICAL AND BUSINESS							
R3	SUPPORT UNIT-EAST	DD	SERVICES	24102838	SR OFFICE TECHNICIAN	3				3
			OFFICE, TECHNICAL AND BUSINESS							
R3	SUPPORT UNIT-EAST	DD	SERVICES	24102865	SR SCTY	1				1
R3	SUPPORT UNIT-EAST	UU	UTLA	19100780	TCHR,RESRCE,TMP	2				2
	SUPPORT UNIT-EAST Total					12	0	0	0	12

								FILLED		
						FILLED		POSITIONS	POSSIBLE	1
						POSITIONS		то ве	EARLY	
DIV	DIVISION NAME	BU	BARGAINING UNIT	JOB	JOB CODE DESCRIPTION	TO BE CUT	VACANT	SHIFTED	RETIREMENT	TOTAL
			OFFICE, TECHNICAL AND BUSINESS							
R4	SUPPORT UNIT-SOUTH	DD	SERVICES	24102676	CLERK	1				1
			OFFICE, TECHNICAL AND BUSINESS							
R4	SUPPORT UNIT-SOUTH	DD	SERVICES	24102828	OFFICE TECHNICIAN	3				3
R4	SUPPORT UNIT-SOUTH	MS	CERTIFICATED SUPERVISORY	13200515	ADVSR,TEMP,MST-NONSCH SPV	2				2
R4	SUPPORT UNIT-SOUTH	UU	UTLA	19100780	TCHR,RESRCE,TMP	1				1
	SUPPORT UNIT-SOUTH Total					7	0	0	0	7

								FILLED		
						FILLED		POSITIONS	POSSIBLE	
						POSITIONS		TO BE	EARLY	
DIV	DIVISION NAME	BU	BARGAINING UNIT	JOB	JOB CODE DESCRIPTION	TO BE CUT	VACANT	SHIFTED	RETIREMENT	TOTAL
			OFFICE, TECHNICAL AND BUSINESS							
Z1	SPECIALLY FUNDED PROGRAMS	DD	SERVICES	24105515	PARENT RESOURCE LIAISON	5				5
Z1	SPECIALLY FUNDED PROGRAMS	MS	CERTIFICATED SUPERVISORY	13200505	TEMP ADVSR, MST-SCHOOL BASED		18			18
Z1	SPECIALLY FUNDED PROGRAMS	MS	CERTIFICATED SUPERVISORY	13200508	ADVSR,TEMP,INSTRUCTIONAL COACH		9			9
Z1	SPECIALLY FUNDED PROGRAMS	MS	CERTIFICATED SUPERVISORY	13200515	ADVSR,TEMP,MST-NONSCH SPV	11	3			14
Z1	SPECIALLY FUNDED PROGRAMS	UU	UTLA	12200533	COUNS,SCHOOL	2	4			6
Z1	SPECIALLY FUNDED PROGRAMS	ZD	CLASSIFIED CONFIDENTIAL	24102838	SR OFFICE TECHNICIAN		1			1
	SPECIALLY FUNDED PROGRAMS Total					18	35	0	0	53
	Grand Total					238	196	63	26	523